

Component Detail Report (DHS-2094)

Michigan Department of Health & Human Services (MDHHS)
Children's Services Agency
Emmet County for October 01, 2022 through September 30, 2023

Service Component (Full Title/Name)	Component Type
In-Home Care/Intensive Services 2022/23	In-Home Care

A. Personnel

Administrative Unit:

☐ MDHHS

☒ Court

1. Salary and Wages			
Name(s)	Job Title	Hours/Week	Yearly Cost
Preslye Granger	In-Home Care Worker/Formal Probation Officer	20.00	\$26,773.00
Jennifer Swenor	In-Home Care Worker	40.00	\$68,728.00
Emily Grindle	Program Director	40.00	\$62,658.00
Gabe Rellinger	In-Home Care Worker	40.00	\$59,945.00
Andrew Rozema	In-Home Care Worker	40.00	\$60,544.00
Kara Copeland	Program Manager	40.00	\$64,454.00
Marsha Stahmer	Financial Officer	32.00	\$39,547.00
Cynthia Brubacher	Juvenile Register	16.00	\$21,564.00
2. Fringe Benefits			
Worker's Comp 1.4%			\$5,659.00
Retirement 8%			\$32,368.00
FICA 7.65%			\$30,762.00
Health Care			\$76,098.00
Disability-Short Term and Long Term			\$3,064.00
Life Insurance			\$478.00
Dental			\$6,019.00
Vision			\$1,481.00
Aflac BenExtend			\$1,480.00
Medical Opt Out			\$6,000.00
Total Personnel			\$567,622.00

B. Program Support (For employees identified in "A" above)

1. Travel	Rate/Mile	Estimate No. of Miles	Yearly Cost
Mileage (3 workers x1000 miles per month)	\$0.63	36,000.00	\$22,500.00
2. Supplies and Materials (Description/Examples)			Yearly Cost
Risk and Needs Assessment			\$1,715.00
Office Supplies (980 x 8 staff)			\$7,840.00
Drug Screening Supplies for Youth			\$2,795.00
GPS Electronic Tethers (8 units x 30 days x 12 months x \$5.50/day)			\$15,840.00
Materials Related to Programming/Pro-Social Activities			\$2,000.00

3. Other Costs (Description/Examples)	Rate/Unit	Yearly Cost
Cell Phones	\$0.00	\$2,400.00
Educational/Resource Materials	\$0.00	\$3,500.00
Employee Professional Development Training for 8 employees	\$400.00	\$3,600.00
Employee Meals and Lodging During Training	\$175.00	\$2,000.00
Membership Dues and Fees for IHC Workers	\$400.00	\$1,800.00
Meals for Youth While Being Transported	\$0.00	\$280.00
MATCP Drug Court Conference Registration Fees	\$3.00	\$915.00
Total Program Support		\$67,185.00

* Must comply with the definitions and limits listed for court operated facilities in the Child Care Fund Handbook.

C. Contractual Services

1. Unit Rates				
Name(s)	Rate	Unit Type	Total Units/ Contract	Yearly Cost
Counseling/Individual	\$90.00	per hour	100.00	\$9,000.00
Family/Risk Assessments	\$1,000.00	per assessment	14.00	\$14,000.00
Group Therapy	\$90.00	per group	100.00	\$9,000.00
Day Treatment/Lakeview Academy	\$25.00	per hour	150.00	\$3,750.00
Equine Therapy	\$75.00	per lesson	120.00	\$9,000.00
Adventure Education	\$250.00	per youth	20.00	\$5,000.00
Mental Health Screenings	\$900.00	per screen	5.00	\$4,500.00
Substance Abuse Assessments - IHC	\$120.00	per assessment	30.00	\$3,600.00
Status Offender Detention Assessments	\$120.00	per assesement	20.00	\$2,400.00
Night and Weekend Monitors	\$15.00	hour	600.00	\$9,000.00
2. Closed End Contracts				
In-Home Parenting/Family Intervention Activities - NFIS				\$35,000.00
Substance Abuse Outpatient				\$8,400.00
Total Contractual				\$112,650.00

D. Non-Scheduled Payments

Type of Service (Description)	Anticipated No. Units to be Provided	Average Cost of Each Service Unit	Yearly Cost
Emergency Needs for Juveniles	4.00	\$250.00	\$1,000.00
Transportation for Juveniles	350.00	\$120.00	\$42,000.00
Drug Screens	1,500.00	\$15.50	\$23,250.00
Parent Gas Card Assistance	84.00	\$25.00	\$2,100.00
Saturday School/Detention Room	12.00	\$120.00	\$1,440.00
Drivers Training	6.00	\$250.00	\$1,500.00
Juvenile Drug Treatment Court	7.00	\$9,784.00	\$68,488.00
Juvenile Incentive Package	3.00	\$700.00	\$2,100.00

Total Non-Scheduled	\$141,878.00
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E. Service Component - In-Home Care or Basic Grant

(Add Totals for A, B, C, and D above)	Total Service Component Cost	\$889,335.00
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F. Public Revenue:

If you plan to fund any portion of this service component with other public revenue including other Child Care Funds or Basic Grant monies, or if this component is generating revenue (i.e. third party payments) specify the following:

SOURCE	To Be Provided	Yearly Cost
Total Public Revenue		\$0.00

G. Subtract Total Public Revenue from Total Service Component Cost (E-F)

Total Cost to Basic Grant, Net Anticipated IHC Matchable Expenditure (Gross Costs Less Other Revenue)	\$889,335.00
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H. Program Specific Information:

1. Component Status

<input checked="" type="checkbox"/> Continued	<input type="checkbox"/> Terminated	<input type="checkbox"/> Revised	<input type="checkbox"/> New
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2. Target Population(s) Served - Check all that apply.

A. Children Under Jurisdiction of Court <input checked="" type="checkbox"/> Delinquent <input checked="" type="checkbox"/> Neglect	
B. Children NOT Under Jurisdiction of Court <input type="checkbox"/> Written Complaint <input type="checkbox"/> CPS Category I or II <input checked="" type="checkbox"/> Children likely to come under Jurisdiction of the Court	

3. Area(s) of Intended Impact - Check primary area(s) only.

A Reduction In: <input type="checkbox"/> Number of Youth Petitioned <input checked="" type="checkbox"/> Number of Adjudications <input checked="" type="checkbox"/> Number of Days of Family Foster Care	<input checked="" type="checkbox"/> Number of Days of Out-of-Home Detention <input checked="" type="checkbox"/> Number of Days of Shelter Care <input checked="" type="checkbox"/> Number of Days of Residential Treatment Care <input checked="" type="checkbox"/> Number of State Wards Committed (Act 150 & 220)
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4. Service Focus - Check all that apply.

<input checked="" type="checkbox"/> Provide early intervention to treat within the child's home	<input checked="" type="checkbox"/> Effect early return from foster or institutional care
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I. Program Description - Must be completed for all components, except those being terminated, each year.

The In-Home Care Program provides intensive services to juveniles who are under jurisdiction of the court and are at risk of out-of-home placement. Juveniles enter into the In-Home Care Program by court order. The intended area of impact for this program is to reduce the number of days a youth is in family foster care and/or reduce the number of days a youth is placed in out-of-home detention by providing early intervention in the youth's home. The court has three full time In-Home Care workers who provide intensive services and case management for youth in the program; including weekly face to face contacts and up to 20 youth per caseload. Any youth in the In-Home Care Program may be referred to a variety of interventions. The court contracts with area service providers to implement a variety of interventions to prevent an out-of-home placement or assist in a return home from placement. Services the court has available for youth are: Individual and group therapy, assessments, in-home parenting, adolescent skills group, adventure education and team building, independent living skills, and substance abuse treatment. Each youth has an individualized treatment plan which is set up with his/her In-Home Care worker. Expenditures are not used for Judicial Costs and NSP's are not for basic family needs that are not available through other funding sources. All youth assigned to supervision by an In-Home Care Worker receive and assessment of strengths and needs through MJAAS or JASAE. It is intended that the JIFF will also be implemented this fiscal year. Our Court also employs a "formal" probation officer. With the increase in truancy cases that are being referred to the in-home care program, our Court would like to designate 50% of the "formal" probation officer's case load to adhere to the "in-home care" standards and expectations. This is provide early intervention for juveniles that are placed either formally or informally on the court calendar with the intent of alleviating future out of home placements.

Emmet County Probate and Family Court operates Lakeview Academy as part of the In-Home Care Program. Lakeview Academy is Emmet County's Court School which provides juveniles with a structured school setting during the day, an after school program as well as a night time school detention program. Students attending are court-ordered to attend and they are students who are at risk of out of home placement. Lakeview teaching staff are employees of the Char-Em ISD. The Lakeview Program Manager is a Court Employee that manages the day to day operations of the school. The goals of Lakeview's programs are designed to successfully reintegrate students to their home schools where they have been unsuccessful in the past; to ensure the graduation of a larger number of our population; and to prevent out of home placement of adjudicated youth.

In-Home Care staff assist with a variety of programs at Lakeview Academy. Programs and groups at Lakeview have been designed to support youth with developing positive skills to be successful in the community on a social level as well as competent to interact in community activities. Some examples of these groups are: The outdoor adventure education group, girls fitness, art therapy, community service, ski and snowboard group, camping, cooking skills, employment group, substance use group, etc. For these activities Lakeview uses resources in the community; some examples are the local ski areas allow Lakeview to run a ski/snowboard program free with free equipment rental once per week for the ski season. Mountain bikes are used rent free from an area shop. In return Lakeview is involved in many community service projects and maintains a positive role in the community. Our summer garden donates food in the summer. And the afterschool program completes community service once per week at the local food pantry and is involved in other seasonal services. During the summer, the youth participate in Work Corps twice per week, completing community service hours throughout the area at local organizations. Four six week sessions of equine therapy are held throughout the year. Probation staff assist in developing the participant groups and provide transportation and supervision during the sessions. Our court also hosts a parenting group. This group consists of parents that have youth on probation and is facilitated by a licensed therapist. There are six sessions and the parents meet at Lakeview Academy. Boyne Highlands provides the First Tee Program for our juveniles. This program teaches the sport of golf while incorporating life skills training. Our probation officers assist by providing transportation and organizing groups of juveniles that are deemed appropriate for the program.

CONTRACTUAL SERVICES

Counseling/Individual- The Court contracts with a variety of master's level therapists to provide therapeutic intervention to youth and families. Typically, this a once per week session as a result of a treatment plan. Contractors include, BASES, Inc, Northern Michigan Equine Therapy, Lighthouse Counseling, Harbor Hall, and Second Chance Counseling.

Family/Risk Assessments- Psychological assessments, sex offender risk assessments, violence risk assessments, and family assessments are contracted with area providers including Tim Strauss of Joy Valley Counseling and Second Chance Counseling Services.

Group Therapy - The Court contracts with a variety of master's level therapists to provide therapeutic intervention to youth and families in a group setting. Typically, this a once per week session as a result of a treatment plan. Lighthouse Counseling Services offers group therapy during school hours. Lighthouse Counseling is able to provide group counseling services on-site at Lakeview Academy on a weekly basis. Harbor Hall is also contracted to provide group substance abuse therapy at Lakeview. Other contractors include, BASES, Inc, Northern Michigan Equine Therapy, Lighthouse Counseling, Harbor Hall, and Second Chance Counseling.

Day Treatment/Lakeview Academy- Lakeview Academy is contracted with Lighthouse Counseling and Harbor Hall to provide individual, group and crisis intervention. Camp Daggett Adventure Education Center is contracted several times per year for team building and self-esteem enhancement.

Equine Therapy- Northern Michigan Equine Therapy is contracted to provide therapeutic services through the interactive relationships between youth and horses.

Adventure Education- Adventure Education is contracted with Camp Daggett to provide youth in the in-home program experiential, team and self-esteem building through a variety of outdoor group programs. Camp Daggett has an outdoor ropes course, climbing walls and zip lines. They also have an indoor facility to provide the same elements during the winter. The Greenwood Foundation is also used for camping retreats for boys and girls involved with our court.

Substance Abuse Assessments - IHC - Youth that have an identified a substance abuse concern or need may be referred to a court contracted substance abuse provider such as BASES, INC, Harbor Hall, or Second Chance Counseling services for a substance abuse assessment. The provider provides a detailed assessment and plan to assess the youth's strengths and needs as well as providing recommendations for further treatment if necessary.

Status Offender Detention Assessments - Legislation changes from the previous fiscal year require courts to have youth that are status offenders temporarily detained for the safety of themselves or the community, undergo an assessment in order to determine any immediate substance abuse or mental health need. The Court utilizes local service providers such as BASES, INC, Harbor Hall, and Lighthouse Counseling Services to provide this service in the event that a youth that is a status offender must be temporarily placed in detention. These detention stays must not exceed seven days.

Night and Weekend Monitors- ie, Persons contracted with the Court to monitor youth regarding curfew compliance, tether compliance, and/or drug screening of youth.

Mental Health Screenings- The Court may utilize a licensed therapist to complete a mental health screening. Joy Valley Counseling, Lighthouse Counseling Services, and Second Chance Counseling are area providers that will complete this needed services for at-risk youth.

CLOSED END CONTRACTS

Substance Abuse Outpatient- Substance abuse outpatient services are contracted with B.A.S.E.S., Inc. Outpatient Services, Second Chance Counseling, and Harbor Hall after a risk assessment has been completed with a recommendation for outpatient counseling or group counseling. Harbor Hall facilitates a group therapy session at Lakeview Academy for those youth in need of group treatment services that attend Lakeview Academy.

In-Home Parenting/Family Intervention - NFIS- Northern Family Intervention Services is an intensive in-home program that assists families that are at risk for out of home placement and also effects early return for those families with youth in out of home placements. The contracted agency that provides in-home trauma focused parenting skills training. NFIS also provides In-Home Counseling services for families and children with challenging behaviors and situational crisis. NFIS typically meets with the family twice per week for three months.

NON-SCHEDULED PAYMENTS

Transportation - Transporters are used to provide youth with transportation in cases where parents are unable to do so. The court has a pool RDSS trained individuals who can be used to transport a youth to treatment and counseling.

Drug Screens- The Court contracts with Redwood Toxicology to provide urine testing. Court staff or a Night/Weekend monitor administer the tests and sends the urine specimen to the Redwood Toxicology Lab for results.

Parent Gas Card Assistance - Many times families do not have the financial resources to transport their child to court ordered services. The court will assist by provided "fuel only" gas cards where there is a need.

Saturday School/Detention Room- The court holds Saturday school for students who have not accomplished their educational goals for the week or who have had behavioral issues in school. The court pays for a teacher and or aide to administer Saturday school at Lakeview Academy. The Court has a pool of trained individuals that supervise Saturday School.

Driver's Training - In order to enhance independent living skills, the Court may offer IHC youth assistance in paying the fee to participate in a local driver's training program. Many of our youth's families would not be able to take on the financial burden of this service.

Juvenile Drug Treatment Court - The Youth Drug Treatment Program is a four phase program designed to assist and support

youth who are on probation and are having difficulty with drugs/alcohol. The Youth Drug Treatment Program is a joint effort that includes area schools, the Prosecuting Attorneys Office and various area treatment programs. The goal is to provide a variety of programs which will support and encourage participants and their families. The Youth Drug Treatment Program involves bi-weekly court appearances, regular drug and alcohol testing, individual, group and family counseling, and other treatment interventions. The Youth Drug Treatment Program awards incentives for positive behavior and for maintaining goals and imposes sanctions for not meeting goals or not abiding by the Youth Drug Treatment Court Contract. Graduation from the Program requires a continuous commitment of program participation for seven (7) to fourteen (14) months.

Juvenile Incentive Package - The Court will provide \$700 to each In-Home Care Worker to purchase incentives for the youth on their caseload on an annual basis. This may include taking the child to lunch, a movie, purchasing school materials, clothing, gift card, etc.

The Emmet County Probate and Family Court has seen increase in youth served due to Raise the Age Legislation. The Court will be providing additional services to youth and their families throughout the 2023 fiscal year. Independent Living groups are being established. This group will be facilitated on a weekly basis by a licensed therapist. The group will focused on prepping youth to reside independently and will teach skills such as how to apply for student loans, choosing trade schools or vocational programs, financial literacy, establishing bank accounts, etc. Many of our families cannot afford to pay the enrollment fees for driver's training. This is an important IL service that the Court would like to assist for our IHC youth. The in-home care workers will be asked to participate in trainings in order to fully meet the needs of youth on their caseload. It is anticipated that they will be able to attend trainings specific to independent living throughout the state of Michigan.

The Court is also budgeting for the Juvenile Drug Treatment Court in the 2023 CCF budget. This is not a new program for the Court, but it is a new addition to the CCF budget. The Emmet County JDTC is traditionally a grant funded program. If the JDTC is not funded through the grant, this valuable program for youth that are facing drug and alcohol dependency will not be possible. Though it is hopeful that the grant will be awarded, it is added to the CCF budget to provide for expenses that are not awarded through the grant. The full amount of the program expenses is included in the 2023 FY CCF budget in the event that the Court is not awarded funding through the grant.

The Court has experienced an increase in substance abuse related offenses over the past year. Our Court is asking for increased drug screening and substance abuse counseling services. The Court has partnered with Harbor Hall , as a substance abuse counseling service provider, to provide instruction and group counseling on a weekly basis at the Court School. This program was implemented in 2021 and with increased numbers of students at the Court School (Lakeview Academy) and the increased need for services, there are two separate groups scheduled per week. Additionally, the program will work with specified families regarding substance abuse needs and treatment twice per month on Tuesday evenings in the courtroom. It is also expected that there will be an increased need for substance abuse assessments. The Court has budgeted for 20 substance abuse assessments for FY 2022 at a cost of \$120.00.

The Court is statutorily mandated to provide clothing and necessities for youth that fall under the Court's jurisdiction. This is a need that has not been budgeted for in the past. The 2023 budget includes an Emergency Needs for Juveniles with a line item budget of \$1,000. This will ensure that In-Home Care workers are able to determine a need and be able to assist in expenditures such as food, clothing, medical, and dental expenditures for youth that are their families would otherwise not be able to afford.

Northern Family Intervention Services is an intensive in-home service that has not been contracted with the court previously until FY22. The Court would like to continue offering this service to other families in need to assist in preventing removal from the home by adding the program to the CCF budget. The estimated cost for this program is \$7,000 per family and will serve approximately 5 families per year, totaling \$35,000. The program will work with the family's and youth's service providers and assist with parenting skills, crisis intervention, goal planning, and the immediate needs of the children in an effort to prevent out of home placement.

Due to legislation changes in FY 22, the Court will continue to utilize CCF funds for status offender assessments. The law requires status offenders placed in detention on a probation violation to undergo an assessment to determine any immediate substance use or mental health needs. It is also discovered through FY 2022, that there has been an increase in demand for mental health screenings. These screenings are not as intensive as psychological assessments and are often completed on entire families to identify strengths and needs and provide an expert opinion on the best practices and services that could assist in maintain the family. The Court will continue to utilize Joy Valley Counseling, Second Chance Counseling, Harbor Hall, and BASES, Inc. for these services.

The county's public transportation was eliminated. Our Court has seen a direct impact on the children and families that are served. There are times when families do not have transportation and youth need to attend various types of appointments such as counseling, medical needs, tutoring, etc. Additionally, costs for transportation of youth to detention or treatment programs may be necessary. This service is provided by contract transporters similar to RDSS transporters. The Court would also assist in providing gas cards for IHC parents in order for them to assist with transportation to court ordered services. The Emmet County Seat is in Petoskey and some families reside an hour or more away from Petoskey.

Our court is complying with legislation changes, will continue to strengthen our programs, and will continue to establish new

programs to meet the needs of our youth and families. Without the funding through the CCF, we would not be able to meet the needs of the youth and families we serve in Emmet County.

AUTHORITY: Act 87,Public Acts of 1978, as amended. COMPLETION: is Required. PENALTY: State reimbursement will be withheld from local government	Michigan Department of Health & Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.
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