

Component Detail Report (DHS-2094)

Michigan Department of Health & Human Services (MDHHS)
Children's Services Agency
Emmet County for October 01, 2022 through September 30, 2023

Service Component (Full Title/Name)	Component Type
Basic Grant 2022/23	Basic Grant

A. Personnel

Administrative Unit:

☐ MDHHS

☒ Court

1. Salary and Wages			
Name(s)	Job Title	Hours/Week	Yearly Cost
2. Fringe Benefits			
Total Personnel			\$0.00

B. Program Support (For employees identified in "A" above)

1. Travel	Rate/Mile	Estimate No. of Miles	Yearly Cost
2. Supplies and Materials (Description/Examples)			Yearly Cost
3. Other Costs (Description/Examples)		Rate/Unit	Yearly Cost
* Must comply with the definitions and limits listed for court operated facilities in the Child Care Fund Handbook			
Total Program Support			\$0.00

* Must comply with the definitions and limits listed for court operated facilities in the Child Care Fund Handbook.

C. Contractual Services

1. Unit Rates				
Name(s)	Rate	Unit Type	Total Units/ Contract	Yearly Cost
Transport- Hourly wage to transport youth to/from treatment and programming; ie. Summer School, Work Corp	\$20.00	hour	65.00	\$1,300.00
Summer School Program	\$26.00	hour	91.00	\$2,366.00
Counseling and Parent Support	\$75.00	hour	35.00	\$2,625.00
Victim Offender Reconciliation Program	\$625.00	month	12.00	\$7,500.00
2. Closed End Contracts				
Total Contractual				\$13,791.00

D. Non-Scheduled Payments

Type of Service (Description)	Anticipated No. Units to be Provided	Average Cost of Each Service Unit	Yearly Cost
Summer Programming	12.00	\$100.00	\$1,200.00

Total Non-Scheduled	\$1,200.00
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E. Service Component - In-Home Care or Basic Grant

(Add Totals for A, B, C, and D above)	Total Service Component Cost	\$14,991.00
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F. Public Revenue:

If you plan to fund any portion of this service component with other public revenue including other Child Care Funds or Basic Grant monies, or if this component is generating revenue (i.e. third party payments) specify the following:

SOURCE	To Be Provided	Yearly Cost
Total Public Revenue		\$0.00

G. Subtract Total Public Revenue from Total Service Component Cost (E-F)

Total Cost to Basic Grant, Net Anticipated IHC Matchable Expenditure (Gross Costs Less Other Revenue)	\$14,991.00
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H. Program Specific Information:

1. Component Status

<input checked="" type="checkbox"/> Continued	<input type="checkbox"/> Terminated	<input type="checkbox"/> Revised	<input type="checkbox"/> New
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2. Target Population(s) Served - Check all that apply.

A. Children Under Jurisdiction of Court <input checked="" type="checkbox"/> Delinquent <input type="checkbox"/> Neglect	
B. Children NOT Under Jurisdiction of Court <input type="checkbox"/> Written Complaint <input type="checkbox"/> CPS Category I or II <input type="checkbox"/> Children likely to come under Jurisdiction of the Court	

3. Area(s) of Intended Impact - Check primary area(s) only.

A Reduction In: <input type="checkbox"/> Number of Youth Petitioned <input type="checkbox"/> Number of Adjudications <input checked="" type="checkbox"/> Number of Days of Family Foster Care	<input checked="" type="checkbox"/> Number of Days of Out-of-Home Detention <input checked="" type="checkbox"/> Number of Days of Shelter Care <input checked="" type="checkbox"/> Number of Days of Residential Treatment Care <input checked="" type="checkbox"/> Number of State Wards Committed (Act 150 & 220)
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4. Service Focus - Check all that apply.

<input checked="" type="checkbox"/> Provide early intervention to treat within the child's home	<input checked="" type="checkbox"/> Effect early return from foster or institutional care
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I. Program Description - Must be completed for all components, except those being terminated, each year.

The Emmet County Basic Grant Program is limited to youth who come within the jurisdiction of the family court and have a minimum of two of the following documented risk factors: History of school truancy, suspensions or expulsions, the youth has runaway from home, the use of alcohol or drugs, inconsistent or non existent parenting, and/or negative or delinquent peer relationships.

Transportation- The Emmet County Basic Grant Program utilizes a pool of contracted people to assist with providing transportation for our at-risk youth to court programming covered by the basic grant. These local programs and treatment based services include programs such as summer school programming, counseling services , and the Victim Offender Reconciliation Program. Due to the lack of public transportation in Emmet County and many juveniles living in out lying areas, the court may provide transportation to and from to these therapeutic programs and services.

Summer School Program- Lakeview Academy operates a summer school program in order for our county's at-risk youth to participate in an education program when traditional schools are not in session. Our program pays a teacher employed by the Char-Em ISD or a certified teacher in area to educate the students. Many of our summer school students are lacking in credits necessary to graduate. One of our students enrolled in summer school during 2022 was able to graduate and became the first person in his family to earn a high school diploma after attending summer school. A small graduation ceremony was held in July for the student with his family in attendance after he "made up" credits necessary to graduate during summer school. This would not have been possible without the use of the basic grant funds.

Counseling and Parent Support - These programs may include counseling services and parenting skills training provided by local agencies such as Second Chance Counseling, Harbor Hall, Northern Michigan Equine Therapy, and Lighthouse Counseling. Parent support is also provided for at-risk families. This program will provide for a monthly parent group for education to parents on adolescent brain development, substance abuse education, trauma, social media and how to parent a difficult teen. The group leader will be a trained contract therapist with expertise in this area though Second Chance Counseling, Harbor Hall or another area provider. The basic grant will supplement costs where other forms of payment are not available, ie. insurance coverage.

Victim Offender Reconciliation Program (VORP) - The Victim Offender Reconciliation Program provides balance and restorative justice in cases which involve a victim. The court contracts with Northern Community Mediation to provide a healthy and safe environment to bring the offender and victim together for reconciliation and restitution. Trained staff are present to facilitate the process as well as the probation officer / IHC worker.

Summer Programming- Aside from Summer School, the youth are participating in summer programs such Work Corps. They complete various community service projects for area non-profit organizations. The youth are also offered life skill and golf instruction on Monday afternoons. This program is operated through the First Tee of Northern Michigan where they learn the fundamentals of golf while incorporating life and social skills. Outdoor adventure through Camp Daggett is also offered in the summer months. These are facilitated by probation staff with the assistance of volunteers and community agencies. The basic grant covers other expenses related to the summer programs such as transportation, and supplies for the participants.

AUTHORITY: Act 87,Public Acts of 1978, as amended.

COMPLETION: is Required.

PENALTY: State reimbursement will be withheld from local government

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